

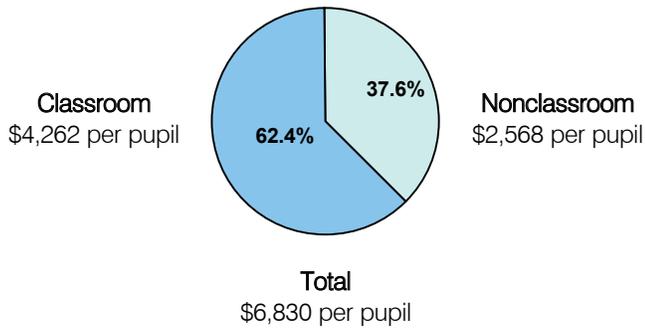
# Classroom Dollars and Proposition 301 Results

## Pima Accommodation School District

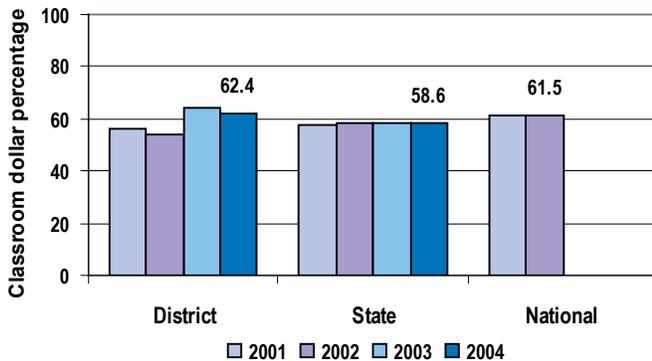
District size: Very Small  
 Students attending: 190  
 Number of schools: 1  
 Number of certified teachers: 10

### Classroom Dollars

Fiscal year 2004



### 4-year comparison



### Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	56.3	53.7	64.5	62.4	58.6	61.5
Nonclassroom dollars:						
Administration	24.3	23.5	27.3	27.4	9.5	10.9
Plant operations	8.1	3.9	2.7	2.5	11.7	9.7
Food service					4.7	4.0
Transportation	1.1	1.0			4.0	4.1
Student support	5.3	3.7	2.1	4.0	7.0	5.0
Instruction support	4.9	14.2	3.4	3.7	4.3	4.6
Other					0.2	0.2

### Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	16.9	11.9	19.0	18.2
Average teacher salary	\$39,339	\$44,100	\$42,412	\$38,534
Average years' experience	7.7	8.5	9.9	8.7

Classroom dollar ranking: 25 of 227 districts.

### Proposition 301

#### District-reported 2004 results

##### Teacher pay

- On average, each teacher earned an additional \$4,188 in additional salary.

##### Performance

- The District accomplished its goals, which were based on district and individual performance.
- 80 percent of students who remained in the detention facility increased their reading scores by 5 percent or more on pre- and post-tests.
- All students who stayed for more than 4 days in the detention facility produced transitional life skills portfolios.
- Teachers each participated in 30 hours or more of professional development activities and received acceptable performance evaluations.
- Teachers received base pay increases for earning 18 college credits each and/or completing master's degrees.

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- Monies were used to provide additional compensation for teachers who accomplished district performance goals and teachers who helped develop the transitional curriculum for detention students.